



I.M.C.C.A
INTERNATIONAL MICRO CUPPER CLASS ASSOCIATION
ISAF Class

www.micro-class.org

Treasurer Report 2016

On the 1 st of January 2016 the IMCCA account showing balance of	3 085.84 €
The account balance on 3 ^d of December 2016 is	3 969.34 €

Assets

Income:

The income in 2016 was essentially generated by the national annual fee for the membership in IMCCA and the charges for sold ISAF plaques.

The position in detail:

> Annual fees 2016	400.00 €
> Charges for ISAF Plaques (10+1)	<u>775.00 €</u>
	1175.00 €

Available Stocks

At the 3^d of December 2016 IMCCA has 8 ISAF plaques available. As the lowest fee for a single plaque amounts 75.00 €, IMCCA commands a sum of

> 8 ISAF plaques a' 75.00 €	<u>600.00 €</u>
	600.00 €

Liabilities

Regular Expenses

The biggest expenses in 2016 were spent for the annual IMCCA fee for ISAF. Also in 2016 charges for websites "micro-class.org" should be done.

The various positions in detail:

> ISAF annual fee	-291.50 €
> Charges for websites "micro-class.org"	<u>- €</u>
	-291.50 €

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Preview for the year 2017

In 2016 the biggest source of income will be the annual fees from National Class Associations and charges for ISAF plaques.

As only four (Italy, France, Russia, Germany) of eleven nations with active crews paid their annual fee in 2016 the gains decreased from 700.00 in 2015, to 400.00 € so far.

To create a stable base of income from this (main) source, the nations are asked to pay their fee obligatory. Change in the constitution is necessary.

IMCCA didn't buy any new ISAF plaques in 2016 and sold only 11.

For the World Championship 2017 a sales volume of 5 ISAF plaques could be expected.
ISAF annual fee in 2017 about 400.00 € is planned.
Considering the above-mentioned facts the following (conservative) preview can be given:

	<u>Assets</u>	
> Annual fees 2016		400.00 €
> Expected ISAF plaques fee		375.00 €
> ISAF annual fee		<u>-300.00 €</u>
		475.00 €

57299, Burbach, Germany
03 December 2016

Mikhail Vvedenskii
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